

कृषि उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (MIDH) अंतर्गत राष्ट्रीय फलोत्पादन अभियान सन २०२६-२७ मध्ये राज्यात राबविण्यास प्रशासकीय मान्यता देणेबाबत.

## महाराष्ट्र शासन

कृषि, पशुसंवर्धन, दुग्ध विकास व मत्स्य व्यवसाय विभाग  
शासन निर्णय क्र.राफअ-२०२६/प्र.क्र.१००/९-अ  
मंत्रालय विस्तार, मुंबई ४०० ०३२  
दिनांक :- ०८ मे, २०२६

- संदर्भ:-**
१. कृषि व पदुम विभाग, शासन निर्णय क्र.एमआयडीएच/२०१४/प्र.क्र.८२/९-अ, दि. ३० मे, २०१४
  २. राज्यस्तरीय प्रकल्प मंजूरी समिती (SLSC) च्या दि. १०.०३.२०२६ रोजीच्या बैठकीचे इतिवृत्त
  ३. केंद्र शासनाच्या कृषि, सहकार व शेतकरी कल्याण विभागाचे इंग्रजी F.No. ०३/१४/२०२६-KY (E-१८६५५७), Dated: २२.०४.२०२६ चे पत्र
  ४. कृषि संचालक, फलोत्पादन, पुणे यांचे जा.क्र.फलो./सनि/प्रशासकिय मान्यता/६४७/२०२६, पुणे-५, दि. २८.०४.२०२६

### प्रस्तावना:-

केंद्र शासनाने दिनांक १ एप्रिल २०१४ पासून राष्ट्रीय फलोत्पादन अभियान (NHM), उत्तर पूर्व आणि हिमालयीन राज्यासाठी फळबाग अभियान (HMNEH), राष्ट्रीय बागवानी मंडळ (NHB), नारळ विकास मंडळ (CDB) व केंद्रीय फलोत्पादन संस्था (CIH) या सर्व योजनांचे एकत्रिकरण करुन एकात्मिक फलोत्पादन विकास अभियान (Mission for Integrated Development of Horticulture) राज्यात राबविण्याबाबत **संदर्भ क्र. १** येथील शासन निर्णयान्वये मान्यता देण्यात आली आहे. **संदर्भ क्र. २** येथील मा. मुख्य सचिव यांचे अध्यक्षतेखाली दि. १०.०३.२०२६ रोजी संपन्न झालेल्या राज्यस्तरीय प्रकल्प मंजूरी समितीच्या बैठकीत एकात्मिक फलोत्पादन विकास अभियान अंतर्गत सन २०२६-२७ चा वार्षिक कृति आराखडा (AAP) ला देण्यात आलेल्या मंजूरीच्या अनुषंगाने **संदर्भ क्र. ३** येथील पत्रान्वये केंद्र शासनाने कृषि उन्नती योजनेअंतर्गत एकात्मिक फलोत्पादन विकास अभियान (MIDH) योजनेच्या रु. १६८३३.३३ लाख रक्कमेच्या वार्षिक कृती आराखड्यास मान्यता देण्यात आली आहे. त्यानुषंगाने कृषि उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (MIDH) अंतर्गत राष्ट्रीय फलोत्पादन अभियान सन २०२६-२७ मध्ये राज्यात राबविण्यास प्रशासकीय मान्यता देण्याची बाब विचाराधीन होती. त्याबाबत शासन पुढीलप्रमाणे निर्णय घेत आहे -

### शासन निर्णय:-

कृषि उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (MIDH) अंतर्गत राष्ट्रीय फलोत्पादन अभियान सन २०२६-२७ मध्ये राज्यात राबविण्यासाठी रु. १६८३३.३३ लाख (रुपये एकशे अडुसष्ट कोटी

तेहतीस लाख तेहतीस हजार फक्त) एवढ्या निधीच्या कार्यक्रमास पुढीलप्रमाणे प्रशासकीय मान्यता देण्यात येत आहे.

तपशील	केंद्र हिस्सा (६०%)	राज्य हिस्सा (४०%)	एकूण रुपये (लाख)
नवीन कार्यक्रम २०२६-२७	१०१००.००	६७३३.३३	१६८३३.३३
<b>एकूण</b>	<b>१०१००.००</b>	<b>६७३३.३३</b>	<b>१६८३३.३३</b>

२) MIDH अंतर्गत सन २०२६-२७ मधील अर्थसंकल्पिय तरतुद व प्रशासकीय मान्यतेचा प्रवर्गनिहाय तपशील खालीलप्रमाणे राहिल.

(रु. लाखात)

प्रवर्ग	हिस्सा	अर्थसंकल्पिय तरतुद	प्रशासकीय मान्यता
सर्वसाधारण (७५.७१%)	केंद्र	९१५९.००	७६४६.७१
	राज्य	६१०६.००	५०९७.८०
	एकूण	१५२६५.००	१२७४४.५१
अनु. जाती (११.३५%)	केंद्र	१२००.००	११४६.३५
	राज्य	८००.००	७६४.२३
	एकूण	२०००.००	१९१०.५८
अनु. जमाती (८.९८%)	केंद्र	१०८१.५०	९०६.९८
	राज्य	७२१.००	६०४.६५
	एकूण	१८०२.५०	१५११.६३
अनु.जमाती प्रधानमंत्री उन्नत ग्राम उत्कर्ष अभियान (धरती आबा) ३.९६%	केंद्र	१.००	३९९.९६
	राज्य	१.००	२६६.६४
	एकूण	२.००	६६६.६०
एकूण	केंद्र	११४४१.५०	१०१००.००
	राज्य	७६२८.००	६७३३.३३
	एकूण	१९०६९.५०	१६८३३.३३

३) कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियानांतर्गत राष्ट्रीय फलोत्पादन अभियान राबविणेसाठी संचालक (फलोत्पादन) कार्यालय, पुणे हे अंमलबजावणी यंत्रणा म्हणून कार्यान्वित राहिल. केंद्र शासनाच्या मार्गदर्शक सुचनांनुसार व वेळोवेळी दिलेल्या निर्देशानुसार सदर अभियानाची अंमलबजावणी करण्यात यावी.

४) राज्य शासन सदर योजनेच्या अंमलबजावणीसाठी संचालक (फलोत्पादन), पुणे यांना BDS प्रणालीद्वारे निधी वितरित करेल. सदर निधीचे पुढील वितरण केंद्रशासनाच्या SNA-SPARSH प्रणालीमध्ये विहित केलेल्या कार्यपद्धतीनुसार करण्यात यावे.

५) सन २०२६-२७ करिता एकात्मिक फलोत्पादन विकास अभियानाचा मंजूर कृति आराखडा या शासन निर्णयासोबत "परिशिष्ट-अ" म्हणून जोडला आहे. या कृति आराखड्यातील मंजूर घटकानुसार अभियानाची अंमलबजावणी करावी.

६) सदर योजनेसाठी उपलब्ध होणारा अर्थसंकल्पीत निधी केंद्र शासनाने विहित केल्याप्रमाणे सर्वसाधारण, अनुसूचित जाती, अनुसूचित जनजाती व प्रधानमंत्री उन्नत ग्राम उत्कर्ष अभियान (धरती आबा) प्रवर्गासाठी पुढील लेखाशिर्षाखाली खर्ची टाकण्यात यावा.

प्रवर्ग	केंद्र हिस्सा (६० टक्के)	राज्य हिस्सा (४० टक्के)
सर्वसाधारण	मागणी क्र. - डी -०३ २४०१ - पीक संवर्धन (००) (११९) - फलोत्पादन व भाजीपाला पिके (०३) (३७) - कृषि उन्नती योजना -एकात्मिक फलोत्पादन विकास अभियान (कें.पु.यो.) (केंद्र हिस्सा ६० टक्के) (सर्वसाधारण) ३३-अर्थसहाय्य (२४०१ ९५६३)	मागणी क्र. - डी -०३ २४०१ - पीक संवर्धन (००)(११९) - फलोत्पादन व भाजीपाला पिके (०३) (३४) - कृषि उन्नती योजना -एकात्मिक फलोत्पादन विकास अभियान (कें.पु.यो.) (राज्य हिस्सा ४० टक्के) (सर्वसाधारण) ३३ - अर्थसहाय्य (२४०१ ४५०७)
अनुसूचित जाती	मागणी क्र. - एन -०३ २४०१ - पीक संवर्धन (००)(७८९)- अनुसूचित जातीसाठी विशेष घटक योजना (०१) अनुसूचित जाती घटक कार्यक्रमांतर्गत योजना (०१) (०१) -कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जाती) (कें.पु.यो.) (केंद्र हिस्सा ६० टक्के) ३३-अर्थसहाय्य (२४०१B०८१)	मागणी क्र. - एन -०३ २४०१ - पीक संवर्धन (००) (७८९)-अनुसूचित जातीसाठी विशेष घटक योजना (०१) अनुसूचित जाती घटक कार्यक्रमांतर्गत योजना (०१) (०२) -कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जाती) (कें.पु.यो.) (राज्य हिस्सा ४० टक्के) ३३ -अर्थसहाय्य (२४०१B०९९)
अनुसूचित जनजाती	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (०६) कृषि उन्नती योजना - एकत्मिक फलोत्पादन विकास अभियान (अनुसूचित जनजाती) (कें.पु.यो.) (केंद्र हिस्सा, ६० टक्के) ३३ अर्थसहाय्य (२४०१A०२९)	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (०७) कृषि उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जनजाती)(कें.पु.यो.) (राज्य हिस्सा, ४० टक्के) ३३ अर्थसहाय्य (२४०१A०११)
अनुसूचित जमाती (प्रधानमंत्री उन्नत ग्राम उत्कर्ष अभियान)	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ००, ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (४९) एकत्मिक फलोत्पादन विकास अभियान -धरती आबा जनजातीय ग्राम उत्कर्ष अभियान (केंद्र हिस्सा ६० टक्के) (कार्यक्रम) लेखाशिर्ष (२४०१B८०२)	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ००, ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (५०) एकत्मिक फलोत्पादन विकास अभियान -धरती आबा जनजातीय ग्राम उत्कर्ष अभियान (राज्य हिस्सा ४० टक्के) (कार्यक्रम) लेखाशिर्ष (२४०१B८११)

७) या अभियानाकरिता वितरित करण्यात येणारा निधी कोषागारातून आंहरित करण्याकरिता सहायक संचालक (लेखा-१), कृषि आयुक्तालय, महाराष्ट्र राज्य, पुणे यांना आंहरण व संवितरण अधिकारी म्हणून घोषित करण्यात येत असून संचालक (फलोत्पादन), कृषि आयुक्तालय, महाराष्ट्र राज्य, पुणे यांना नियंत्रण अधिकारी म्हणून घोषित करण्यात येत आहे.

८) सदर योजनेंतर्गत वेळोवेळी उपलब्ध करून देण्यात येणाऱ्या निधीच्या विनियोगाबाबतचे उपयोगिता प्रमाणपत्र संचालक, (फलोत्पादन), कृषि आयुक्तालय, पुणे यांनी शासनास सादर करावे.

९) या योजनेअंतर्गत वितरित करण्यात येणारा निधी जिल्हा स्तरावरून खर्च करण्यात यावा.

सदर शासन निर्णय महाराष्ट्र शासनाच्या [www.maharashtra.gov.in](http://www.maharashtra.gov.in) या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेतांक २०२६०५०८१६२४१०९५०१ असा आहे. हा आदेश डिजीटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने,

(दिपक बाळकृष्ण राऊत)  
कार्यासन अधिकारी, महाराष्ट्र शासन

प्रती :-

१. मा. राज्यपाल यांचे सचिव, राजभवन, मुंबई-३२.
२. मा. मुख्यमंत्री यांचे प्रधान सचिव, महाराष्ट्र राज्य, मंत्रालय, मुंबई-३२.
३. मा. मंत्री (फलोत्पादन) यांचे खाजगी सचिव, मंत्रालय, मुंबई-३२.
४. मा. विरोधीपक्षनेते, विधानपरिषद, विधानमंडळ, मुंबई.
५. मा. विरोधीपक्षनेते, विधानसभा, विधानमंडळ, मुंबई.
६. मा. विधान परिषद/विधानसभा सदस्य, विधानमंडळ सचिवाल, मुंबई.
७. मा. मुख्य सचिव यांचे स्विय सहाय्यक.
८. अपर मुख्य सचिव (वित्त), वित्त विभाग, मंत्रालय, मुंबई ३२
९. अपर मुख्य सचिव (नियोजन), नियोजन विभाग, मंत्रालय, मुंबई ३२
१०. सचिव (कृषि), कृषि व पदुम विभाग, मंत्रालय, मुंबई ३२.
११. सचिव, आदिवासी विकास विभाग, मंत्रालय, मुंबई ३२
१२. सचिव, सामाजिक न्याय व विशेष सहाय्य विभाग, मंत्रालय, मुंबई ३२
१३. आयुक्त (कृषि), कृषि आयुक्तालय, महाराष्ट्र राज्य, पुणे,
१४. संचालक, फलोत्पादन, कृषि आयुक्तालय, महाराष्ट्र राज्य, पुणे,
१५. व्यवस्थापकीय संचालक, महाराष्ट्र राज्य पणन मंडळ, पुणे,
१६. महालेखापाल-१/२ (लेखा व अनुज्ञेयता) (लेखा परीक्षा), मुंबई/नागपुर,
१७. राज्यातील सर्व विभागीय कृषि सह संचालक,
१८. सर्व जिल्हा कोषागार अधिकारी, महाराष्ट्र राज्य
१९. अधिदान व लेखाधिकारी, मुंबई.
२०. राज्यातील सर्व जिल्हा अधिक्षक कृषि अधिकारी,
२१. राज्यातील फळे/फुले उत्पादक संघाचे प्रतिनिधी,
२२. निवडनस्ती, कार्यासन ९- अ.

शासन निर्णय क्र. राफअ-२०२६/प्र.क्र.१००/९ अ, दि.०८.०५/२०२६ चे सहपत्र  
परिशिष्ट- "अ"

Annual Action Plan २०२६-२७-

KY- Mission for Integrated Development of Horticulture (MH)

(Rs.in lakh)

S. No.	Maharashtra 2026-27	Unit	Phy Target	Fin. Outlay	%
1	Plantation Infrastructure and Dev.	No.	99	1055.00	6.27
2	Establishment of new gardens	Ha.	4089	1838.22	10.92
3	Mushrooms	No.	18	102.00	0.61
4	Rejuvenation/ replanting	Ha.	4500	360.00	2.14
5	Creation of Water resources	No.	1600	2325.00	13.81
6	Protected cultivation	Ha.	101429	2902.83	17.24
7	PFDCs		1.00	100.00	0.59
8	Promotion of IPM/INM	Ha.	102	39.00	0.23
9	CoE for Horticulture	No.	1	400.00	2.38
10	Beekeeping	No.	1020	13.60	0.08
11	Horticulture Mechanization	No.	2134	1833.10	10.89
12	Human Resource Development	No.	9635	519.80	3.09
13	Post Harvest Management	No.	1775	4724.00	28.06
14	Other		78	200.00	1.19
15	Mission Management/ TSG			420.78	2.50
	<b>Total</b>			<b>16833.33</b>	100.00

**Action Plan 2026-27 KY- Mission for Integrated Development of Horticulture (MH)**

(Rs. in Lakhs)

S. No	Activity	Maximum Permissible Cost	Pattern of Assistance	Phy Target	Fresh AAP		
					Fin. Outlay	GOI Share 60%	State Share 40%
1	2	3	4	5	6	7	8
1	<b>A. Research</b>	Rs.100.00 lakh/ project	Central Government Institutes under ICAR, CSIR, SAUs, National Level Govt. Agencies and other location specific Institutes will take up need based applied research & development works in the areas of (i) Seed & Planting material (ii) Technology standardization (iii)Technology acquisition and(iv) Imparting training and FLD, on project mode, with 100% assistance.		0.00	0.00	0.00
<b>2 B1. Plantation Infrastructure and Development</b>							
<b>Production of planting material Public Sector</b>							
<b>i. Large Nursery (1 to 2 ha)</b>							
	a) Public Sector	Rs. 30.00 lakh/ha Cost of large nursery on pro rata basis: 1 ha - 30.00 lakh 2 ha - 30.00 lakh x 2	Assistance @ 100% to public sector and @ 40% to private sector for an area from 1 to 2 ha. as project based activity, on pro-rata basis. <b>In the case of NE &amp; Himalayan States, Scheduled areas, vibrant villages, Andaman &amp; Nicobar and Lakshadweep Islands, the lower limit of area will be 0.5 ha.</b> Each nursery will produce a minimum of 50,000 plants per hectare per year of mandated perennial fruit plants, tree spices, aromatic plants, plantation crops, perennial flowers etc. duly certified for its quality. Accreditation of each Hi Tech nursery will be mandatory within 18 months from the date of release of last instalment.		0.00	0.00	0.00
	a) Public Sector	2 ha - 30.00 lakh x 2		4.00	240.00	144.00	96.00
	b) Private Sector	Rs. 30.00 lakh/ha Cost of large nursery on pro rata basis: 1 ha - 30.00 lakh 2 ha - 30.00 lakh x 2	Assistance @ 100% to public sector and @ 40% to private sector for an area from 1 to 2 ha. as project based activity, on pro-rata basis. <b>In the case of NE &amp; Himalayan States, Scheduled areas, vibrant villages, Andaman &amp; Nicobar and Lakshadweep Islands, the lower limit of area will be 0.5 ha.</b> Each nursery will produce a minimum of 50,000 plants per hectare per year of mandated perennial fruit plants, tree spices, aromatic plants, plantation crops, perennial flowers etc. duly certified for its quality. Accreditation of each Hi Tech nursery will be mandatory within 18 months from the date of release of last instalment.	5.00	60.00	36.00	24.00
	b) Private Sector	2 ha - 30.00 lakh x 2			0.00	0.00	0.00
<b>ii. Small Nursery (0.4 to 1 ha)</b>							
	a) Public Sector	Rs. 20 lakh/one ha unit	Assistance @ 100% to public sector and @ 50% to private sector for an area from 0.4 to 1 ha. as a project based activity, on pro rata basis. <b>In the case of NE &amp; Himalayan States, Scheduled areas, vibrant villages, Andaman &amp; Nicobar and Lakshadweep Islands, the lower limit of area will be 0.4 ha.</b> Each nursery will produce a minimum of 25,000 plants per ha of mandated perennial fruit plants, tree spices, aromatic plants, plantation crops, perennial flowers etc. per year, duly certified for its quality. Accreditation of each small nursery will be mandatory within 18 months from the date of release of last instalment.	0	0.00	0.00	0.00
	b) Private Sector	Rs. 20 lakh/one ha unit	Assistance @ 100% to public sector and @ 50% to private sector for an area from 0.4 to 1 ha. as a project based activity, on pro rata basis. <b>In the case of NE &amp; Himalayan States, Scheduled areas, vibrant villages, Andaman &amp; Nicobar and Lakshadweep Islands, the lower limit of area will be 0.4 ha.</b> Each nursery will produce a minimum of 25,000 plants per ha of mandated perennial fruit plants, tree spices, aromatic plants, plantation crops, perennial flowers etc. per year, duly certified for its quality. Accreditation of each small nursery will be mandatory within 18 months from the date of release of last instalment.	9	90.00	54.00	36.00
<b>iii. Upgrading nursery infrastructure to meet accreditation norms (upto 2 ha)</b>							
	a) Public Sector	Need based upto a maximum of Rs. 4.00 lakh/ha	Assistance @ 100% to public sector and @ 50% to private sector for a nursery of an area upto 2 ha on pro-rata basis. The infrastructure facilities will include establishment of Hot bed sterilization of media, Working shed, Virus indexing facility (for citrus & apple), Hardening chamber/net house, Mist chamber, Establishment of Mother Block, Irrigation and Fertigation facility/unit.		0.00	0.00	0.00
	a) Public Sector		2 ha	50	400.00	240.00	160.00
	b) Private sector		50% of cost to <b>Private sector.</b>		0.00	0.00	0.00
<b>iv. Setting up of new TC Units.</b>							
	a) Public Sector	Project based upto Rs 250 lakh per project for a capacity of 25 lakh plants or on pro-rata basis for minimum 10 lakh plants.	Assistance @ 100% to public sector and in case of private sector, credit linked back-ended assistance @ 40% as project based activity. Each TC unit will produce a minimum of 10 lakh plants/year or on pro rata basis for higher capacity upto 25 lakh plants/unit of mandated crops, duly hardened, for which protocols are available for commercial use.	1	250.00	150.00	100.00
	b) Private sector	Project based upto Rs 250 lakh per project for a capacity of 25 lakh plants or on pro-rata basis for minimum 10 lakh plants.	Assistance @ 100% to public sector and in case of private sector, credit linked back-ended assistance @ 40% as project based activity. Each TC unit will produce a minimum of 10 lakh plants/year or on pro rata basis for higher capacity upto 25 lakh plants/unit of mandated crops, duly hardened, for which protocols are available for commercial use.		0.00	0.00	0.00
<b>v. Hi-tech Plug Type Nursery under controlled conditions with automated tray seeder unit</b>							
	a) Public Sector	Project based for an area from 0.2 to 1 ha. @ Rs. 1200 per Sq.mt. on pro rata basis.	Assistance @ 100% to public sector and in case of private sector, credit linked back-ended assistance @ 50% as project based activity. Each Plug type nursery will produce a minimum of 80000 plugs (4 cycles of 20,000 plugs each) of mandated crops per 100 sq.mt. per year.		0.00	0.00	0.00
	b) Private sector	Project based for an area from 0.2 to 1 ha. @ Rs. 1200 per Sq.mt. on pro rata basis.	Assistance @ 100% to public sector and in case of private sector, credit linked back-ended assistance @ 50% as project based activity. Each Plug type nursery will produce a minimum of 80000 plugs (4 cycles of 20,000 plugs each) of mandated crops per 100 sq.mt. per year.		0.00	0.00	0.00
<b>vi. Seed production for vegetables and spices</b>							

	<b>a) Open pollinated crops (1 to 2 ha)</b>						
	a) Public Sector	Rs 50,000 /ha.	Assistance @ 100% to public sector and in case of private sector assistance @ 35% in general areas and 50% in NE & Himalayan States, Scheduled areas, Andaman & Nicobar and Lakshadweep Islands for an area from 1 to 2 ha. on pro rata basis. However, in case of vibrant villages the lower limit of area will be from 0.5 ha. Output target of seed production for each crop will be fixed by the individual State for each beneficiary before releasing funds.	30	15.00	9.00	6.00
	<b>Sub-total Planting material</b>			<b>99.00</b>	<b>1055.00</b>	<b>633.00</b>	<b>422.00</b>
<b>3</b>	<b>B. 2 Establishment of New Gardens (Area expansion- for a maximum area of 2 ha per beneficiary).</b>						
	<b>Fruits</b>						
	<b>(a) Cost intensive crops</b>						
	<b>i) Fruit crops like Grape, Kiwi, Passion fruit, Strawberry, Dragon fruit, Datepalm etc.</b>						
	<b>I. Strawberry</b>						
	a) With drip Irrigation (Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost norms i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	0.0		0.00	0.00
	b) Without drip Irrigation	Rs. 2.0 lakh/ha	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis for meeting the expenditure on planting material and other input cost in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro rata basis	120	96.00	57.60	38.40
	<b>Sub total</b>			<b>120</b>	<b>96.00</b>	<b>57.60</b>	<b>38.40</b>
	<b>Maintenance With drip Irrigation (Drip should be in converged with 1st Year</b>			0		0.00	0.00
	<b>Maintenance Without drip Irrigation 1st Year</b>			0	0.00	0.00	0.00
	<b>Sub total maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II. Kiwi, Passion fruit, Dragon fruit with support system</b>						
	<b>Dragon fruit</b>						
	a) With drip Irrigation (Drip should be in converged with other schemes)			0	0.00	0.00	0.00
	b) Without drip Irrigation	Rs. 6.75 lakh/ha	Assistance @40% in general areas for an area upto2 ha. on pro rata basis for meeting the expenditure on planting material, cost of material for trellis and other support systems, in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.	350	567.00	340.20	226.80
	<b>Sub total</b>			<b>350</b>	<b>567.00</b>	<b>340.20</b>	<b>226.80</b>
	<b>Maintenance With drip Irrigation (Drip should be in converged with other schemes) 1st Year</b>				0.00	0.00	0.00
	<b>Maintenance Without drip Irrigation 1st Year</b>			0	0.00	0.00	0.00
	<b>Sub total maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Passion fruit</b>						
	a) With drip Irrigation (Drip should be in converged with other schemes)				0.00	0.00	0.00
	b) Without drip Irrigation	Rs. 2.75 lakh/ha	Assistance @40% in general areas for an area upto2 ha. on pro rata basis for meeting the expenditure on planting material, cost of material for trellis and other support systems, in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.		0.00	0.00	0.00
	<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Maintenance With drip Irrigation (Drip should be in converged with other schemes) 1st Year</b>				0.00	0.00	0.00
	<b>Maintenance Without drip Irrigation 1st Year</b>			0	0.00	0.00	0.00
	<b>Sub total maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Kiwi</b>						
	a) With drip Irrigation (Drip should be in converged with other schemes)				0.00	0.00	0.00
	b) Without drip Irrigation	Rs. 2.50 lakh/ha	Assistance @40% in general areas for an area upto2 ha. on pro rata basis for meeting the expenditure on planting material, cost of material for trellis and other support systems, in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.		0.00	0.00	0.00
	<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Maintenance With drip Irrigation (Drip should be in converged with other schemes) 1st Year</b>				0.00	0.00	0.00
	<b>Maintenance Without drip Irrigation 1st Year</b>			0	0.00	0.00	0.00
	<b>Sub total maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>III. Grape</b>						
	a) With drip Irrigation (Drip should be in converged with other schemes)				0.00	0.00	0.00

	b) Without drip Irrigation	Rs. 3.00 lakh/ha. including support system	Assistance @ 40% in general areas for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material, cost of material for trellis other support systems, in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.	100	72.00	43.20	28.80
	<b>Sub total</b>			<b>100</b>	<b>72.00</b>	<b>43.20</b>	<b>28.80</b>
	<b>Maintenance With drip Irrigation (Drip should be in converged with 1st Year</b>				0.00	0.00	0.00
	<b>Maintenance Without drip Irrigation 1st Year</b>				0.00	0.00	0.00
	<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>IV. Datepalm (Tissue culture)</b>						
	a) With drip Irrigation (As per PDMC norms)	As per PDMC norms	In addition to basic cost norms i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
	b) Without drip Irrigation	Rs. 4.00 lakh/ha. including support system	Assistance @40% in general areas for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other support systems, in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. The planting material should be certified as Tissue Culture planting material. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.	10	9.60	5.76	3.84
	<b>Sub total</b>			<b>10</b>	<b>9.60</b>	<b>5.76</b>	<b>3.84</b>
	<b>Maintenance With drip Irrigation (As per PDMC norms) 1st Year</b>				0.00	0.00	0.00
	<b>Maintenance Without drip Irrigation 1st Year</b>				0.00	0.00	0.00
	<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>ii. Banana (By Suckers)</b>						
	a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
	b) Without integration	Rs. 1.10 Lakh/ha	Assistance @40% in general areas for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other input cost in 2 instalments of (60:40) subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.	5	1.32	0.79	0.53
	<b>Sub total</b>			<b>5</b>	<b>1.32</b>	<b>0.79</b>	<b>0.53</b>
	<b>Maintenance With drip Irrigation (Drip should be in converged with 1st Year</b>				0.00	0.00	0.00
	<b>Maintenance Without drip Irrigation 1st Year</b>				0.00	0.00	0.00
	<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>ii. Pineapple (By Suckers)</b>						
	a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
	b) Without integration	Rs. 1.10 Lakh/ha	Assistance @40% in general areas for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other input cost in 2 instalments of (60:40) subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.		0.00	0.00	0.00
	<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Maintenance With drip Irrigation (Drip should be in converged with 1st Year</b>				0.00	0.00	0.00
	<b>Maintenance Without drip Irrigation 1st Year</b>				0.00	0.00	0.00
	<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>v) Banana (By Tissue Culture)</b>						
	a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
	b) Without integration	Rs. 1.75 lakh/ha.	Assistance @40% in general area for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other input cost of in 2 instalments (60:40) subject to survival rate of 80% in 2nd year. The planting material should be certified as Tissue Culture planting material. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.	0	0.00	0.00	0.00
	<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Maintenance With drip Irrigation (Drip should be in converged with 1st Year</b>				0.00	0.00	0.00
	<b>Maintenance Without drip Irrigation 1st Year</b>				0.00	0.00	0.00
	<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>vi) Pineapple (By Tissue Culture)</b>						
	a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00

b) Without integration	Rs. 1.75 lakh/ha.	Assistance @40% in general area for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other input cost of in 2 instalments (60:40) subject to survival rate of 80% in 2nd year. The planting material should be certified as Tissue Culture planting material. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.		0.00	0.00	0.00
<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Maintenance With drip Irrigation (Drip should be in converged with 1st Year</b>					0.00	0.00
<b>Maintenance Without drip Irrigation 1st Year</b>				0.00	0.00	0.00
<b>Sub total maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(B) Fruit crops other than cost intensive</b>						
<b>j) Fruit crops like Avocado, Rambutan, Persimmon, Durian, Apricot, Pear, Peach, Plum, Cherry, Blueberry, Fig, Mangosteen etc.</b>						
a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.			0.00	0.00
b) Without integration	Rs. 1.25 lakh/ha	Assistance @40% in general area for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other input cost in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis	16.65	5.00	3.00	2.00
<b>Pear</b>				0.00	0.00	0.00
<b>Peach</b>				0.00	0.00	0.00
<b>Fig</b>				0.00	0.00	0.00
<b>Sub total</b>			<b>17</b>	<b>5.00</b>	<b>3.00</b>	<b>2.00</b>
<b>Maintenance With drip Irrigation (Drip should be in converged with 1st Year</b>					0.00	0.00
<b>Maintenance Without drip Irrigation 1st Year</b>						
<b>Fig</b>			0	0.00	0.00	0.00
<b>Sub total maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(ii) Fruit crops like-Papaya, Phalsa, Spota, Tamarind, Jamun.</b>						
a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.			0.00	0.00
b) Without integration	Rs. 75,000/ha	Assistance @40% in general area for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other input cost in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis	100	18.00	10.80	7.20
<b>Papaya</b>				0.00	0.00	0.00
<b>Phalsa</b>				0.00	0.00	0.00
<b>Sapota</b>				0.00	0.00	0.00
<b>Tamarind</b>				0.00	0.00	0.00
<b>Jamun</b>				0.00	0.00	0.00
<b>Bael</b>				0.00	0.00	0.00
<b>Karonda</b>				0.00	0.00	0.00
<b>Ber</b>				0.00	0.00	0.00
<b>Custard Apple</b>				0.00	0.00	0.00
<b>Amla</b>				0.00	0.00	0.00
<b>Jack Fruit</b>				0.00	0.00	0.00
<b>Sub total</b>			<b>100</b>	<b>18.00</b>	<b>10.80</b>	<b>7.20</b>
<b>Maintenance With drip Irrigation (Drip should be in converged with 1st Year</b>					0.00	0.00
<b>Maintenance Without drip Irrigation 1st Year</b>						
<b>Papaya</b>				0.00	0.00	0.00
<b>Phalsa</b>				0.00	0.00	0.00
<b>Tamarind</b>				0.00	0.00	0.00
<b>Jamun</b>				0.00	0.00	0.00
<b>Bael</b>				0.00	0.00	0.00
<b>Karonda</b>				0.00	0.00	0.00
<b>Amla</b>				0.00	0.00	0.00
<b>Jack Fruit</b>				0.00	0.00	0.00
<b>1st Year</b>				0.00	0.00	0.00
<b>Sub total maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C) New orchards of Apple, Mango, Guava, Litchi, Pomegranate.</b>						
<b>(i). Regular spacing</b>						
a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.			0.00	0.00
b) Without integration	Rs. 1.25 lakh/ha	Assistance @ 40% in general area for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other input cost in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro-rata basis.	0	0.00	0.00	0.00
<b>Maintenance With drip Irrigation (Drip should be in converged with 1st Year</b>					0.00	0.00
<b>Maintenance Without drip Irrigation 1st Year</b>				0.00	0.00	0.00
<b>Mango</b>			0	0.00	0.00	0.00
<b>Sub total maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(ii). High Density (Other than Apple)</b>						

a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.			0.00	0.00
b) Without integration	Rs. 2.00 lakh/ha.	Assistance @ 40% in general area for an area upto2 ha. on pro rata basis for meeting the expenditure on planting material and other input costin 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro-rata basis.	25	12.00	7.20	4.80
<b>Sub total</b>			<b>25</b>	<b>12.00</b>	<b>7.20</b>	<b>4.80</b>
<b>Maintenance With drip Irrigation (Drip should be in converged with</b>						
1st Year	As per PDMC norms				0.00	0.00
<b>Maintenance Without drip Irrigation</b>						
1st Year				0.00	0.00	0.00
<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>iii) High Density for Apple with support system</b>						
a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.			0.00	0.00
b) Without integration	Rs. 5.00 lakh/ha.	Assistance @ 40% in general area for an area upto2 ha. on pro rata basis for meeting the expenditure on planting material and other input costin 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro-rata basis.	0	0.00	0.00	0.00
<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Maintenance With drip Irrigation (Drip should be in converged with</b>						
1st Year	As per PDMC norms				0.00	0.00
<b>Maintenance Without drip Irrigation</b>						
1st Year				0.00	0.00	0.00
<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(iv)Ultra high density (Other than apple)</b>						
a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.			0.00	0.00
b) Without integration	Rs. 3.00 lakh/ha.	Assistance @ 40% in general area for an area upto2 ha. on pro rata basis for meeting the expenditure on planting material and other input costin 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro-rata basis.	0	0.00	0.00	0.00
<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Maintenance With drip Irrigation (Drip should be in converged with</b>						
1st Year	As per PDMC norms				0.00	0.00
<b>Maintenance Without drip Irrigation</b>						
1st Year				0.00	0.00	0.00
<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(v)Ultra high density for Apple with support system</b>						
a) Integrated package with drip irrigation ((Drip should be in converged with other schemes)	As per PDMC norms	In addition to basic cost i.e. without drip irrigation as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.			0.00	0.00
b) Without integration	Rs. 7.50 lakh/ha	Assistance @ 40% in general area for an area upto2 ha. on pro rata basis for meeting the expenditure on planting material and other input costin 2 instalments of 60:40 subject to survival rate of 80% in 2nd year. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro-rata basis.		0.00	0.00	0.00
<b>Sub total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Maintenance With drip Irrigation (Drip should be in converged with</b>						
1st Year	As per PDMC norms				0.00	0.00
<b>Maintenance Without drip Irrigation</b>						
1st Year				0.00	0.00	0.00
<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3 Vegetable (For maximum area of 2 ha per beneficiary)</b>						
Hybrid vegetables (Tomato, sweet potato, alocasia, Bottle gourd, Squash, Zucchini, Bitter Gourd, Cauliflower, Cabbage, Broccoli, drumstick, Brussels, sprouts, French beans, Fabia beans, Peas green, Brinjal / Aubergines, Capsicum, Okra, Melons, Cucumber, Green Chillies, Carrot, Beet root, Turnip, Radish, knol kohl, kale, leafy vegetables etc.)	Rs.60,000/ ha	Assistance @ 40% in general areas for an area upto 2 ha. on pro-rata basis in single instalment. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis. In case of vibrant villages assistance will be @ 80% of the maximum cost.	200	48.00	28.80	19.20
<b>Hilly Area</b>				0.00	0.00	0.00
i. Onion and Garlic in open pollinated	Rs. 50,000/ ha.	Assistance @ 40% in general areas for an area upto 2 ha. on pro-rata basis in single instalment. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis. In case of vibrant villages assistance will be @ 80% of the maximum cost.		0.00	0.00	0.00
<b>Hilly Area</b>				0.00	0.00	0.00
<b>Sub-total</b>			<b>200.00</b>	<b>48.00</b>	<b>28.80</b>	<b>19.20</b>
<b>IV. Flowers (For a maximum of 2 ha per beneficiary)</b>						
<b>i. Cut Flowers</b>						

Cut flowers	Rs. 1.25 lakh/ha	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro-rata basis.	50	25.00	15.00	10.00
<b>ii) Bulbous and Rhizomatic Flowers (Gladiolus, Lily, Daisy, Gerbera Tuberosa and Saffron etc.)</b>						
Bulbous flowers	Rs. 2.50 lakh/ha	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro-rata basis.	50	50.00	30.00	20.00
<b>iii) Loose Flowers (Rose, Chrysanthemum, Tuberosa, Jasmine, Crossandra, Marigold, Gailardia, Lotus, Neerium, Hybiscus, Barleria)</b>						
Loose Flowers	Rs. 50,000 /ha	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro-rata basis.	100	20.00	12.00	8.00
<b>Sub-total flowers</b>			<b>200.00</b>	<b>95.00</b>	<b>57.00</b>	<b>38.00</b>
<b>V. Spices ( For a maximum area of 2 ha per beneficiary)</b>						
<b>i. Seed Spices (Ajwain, Aniseed, Caraway, Celery, Coriander, Cumin, Dill, Fennel, Fenugreek, Nigella, Poppy, Black Cumin etc.)</b>						
	Rs. 50,000/ha	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis for meeting the expenditure on planting material and cost of material for INM/IPM etc. in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro rata basis.	1500	300.00	180.00	120.00
Maintenance	do	do		0.00	0.00	0.00
<b>ii. Rhizomatic and bulbous Spices (Ginger, Turmeric, and Garlic)</b>						
	Rs. 1.00 Lakh/ ha.	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis for meeting the expenditure on planting material and cost of material for INM/IPM etc. in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro rata basis.	600	240.00	144.00	96.00
Maintenance	do	do		0.00	0.00	0.00
<b>iii. Perennial Spices (Black Pepper, Cinnamon, Cassia, Clove, Nutmeg, Kokum, Cambodge, Tamarind, Vanilla Cardamom, Allspice, Curry leaf, Star anise, Bay leaf etc.)</b>						
	Rs. 1.00 Lakh/ ha.	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis for meeting the expenditure on planting material and cost of material for INM/IPM etc. in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro rata basis.	100	40.00	24.00	16.00
Maintenance	do	do		0.00	0.00	0.00
<b>Sub-total spices Maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sub-total spices</b>			<b>2200.00</b>	<b>580.00</b>	<b>348.00</b>	<b>232.00</b>
<b>VI. Aromatic and Medicinal Plants (For a maximum area of 2 ha per beneficiary)</b>						
(i) Cost intensive aromatic plants (Rose, Rosemary, Tuberosa, Geranium, Chamomile, Sandalwood, Davana, Jasmine, Lavender etc. )	Rs.1.25 lakh/ha	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis for meeting the expenditure on planting material and cost of material for INM/IPM etc. in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro rata basis.	229	114.50	68.70	45.80
(b) Other aromatic plants (Palmarosa, Lemongrass, Vetiver, Java Citronella, Sweet Basil, mentha etc.)	Rs 50,000/ha	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis for meeting the expenditure on planting material and cost of material for INM/IPM etc. in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro rata basis.	250.0	50.00	30.00	20.00
(iii) Medicinal plants (Mulethi, Shatavari, Kalihari, Shwet Musali, Guggle, Manjishtha, Kutki, Atees, Jatamansi, Ashwagandha, Brahmi, Tulsi, Vidarikand, Pippali, Chirata, Pushkarmool etc.)	Rs. 1.5 lakh/ha	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis for meeting the expenditure on planting material and cost of material for INM/IPM etc. in one installment. In the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha on pro rata basis.	283	169.80	101.88	67.92
<b>Sub-total aromatics</b>			<b>762.00</b>	<b>334.30</b>	<b>200.58</b>	<b>133.72</b>
<b>VII. Plantation crops (For a maximum area of 2 ha per beneficiary) The component is to be integrated with drip in case drip is not</b>						
<b>Cashew</b>						
<b>Regular Spacing</b>						
a) Integrated package with drip irrigation (drip should be in converged with other schemes)				0.00	0.00	0.00
b) Without integration	Rs 75,000 /ha.	Assistance @40% in general areas for an area upto 2 ha. on pro-rata basis for meeting the expenditure on planting material and other input cost of in 2instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto2 ha. on pro rata basis.		0.00	0.00	0.00
(c) With Intercropping	Rs 50,000 /ha.	Assistance @40% in general areas for an area upto 2 ha. on pro-rata basis for meeting the expenditure on planting material and other input cost of in 2instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto2 ha. on pro rata basis.		0.00	0.00	0.00
<b>(ii) High Density (Minimum 400 plants per hectare) (Cashew Only)</b>						
a) Integrated package with drip irrigation (drip should be in converged with other schemes)	As per PDMC norms			0.00	0.00	0.00

	b) Without integration	Rs. 1.5 lakh/ha	Assistance @40% in general areas for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other input cost of in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro-rata basis.		0.00	0.00	0.00
<b>Cocoa</b>							
<b>Regular Spacing</b>							
	a) Integrated package with drip irrigation (drip should be in converged with other schemes)	As per PDMC norms			0.00	0.00	0.00
	a) Without integration	Rs 75,000 /ha.	Assistance @40% in general areas for an area upto 2 ha. on pro-rata basis for meeting the expenditure on planting material and other input cost of in 2instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto2 ha. on pro rata basis.		0.00	0.00	0.00
	(b) With Intercropping	Rs 50,000 /ha.	Assistance @40% in general areas for an area upto 2 ha. on pro-rata basis for meeting the expenditure on planting material and other input cost of in 2instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto2 ha. on pro rata basis.		0.00	0.00	0.00
<b>Sub-total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cashew Maintenance Without integration 1 year</b>							
	a) Without integration	Rs 75,000 /ha.	Assistance @40% in general areas for an area upto 2 ha. on pro-rata basis for meeting the expenditure on planting material and other input cost of in 2instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto2 ha. on pro rata basis.		0.00	0.00	0.00
	(b) With Intercropping	Rs 50,000 /ha.	Assistance @40% in general areas for an area upto 2 ha. on pro-rata basis for meeting the expenditure on planting material and other input cost of in 2instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto2 ha. on pro rata basis.		0.00	0.00	0.00
<b>(ii) High Density (Minimum 400 plants per hectare) (Cashew Only)</b>							
	a) Without integration	Rs. 1.5 lakh/ha	Assistance @40% in general areas for an area upto 2 ha. on pro rata basis for meeting the expenditure on planting material and other input cost of in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro-rata basis.		0.00	0.00	0.00
<b>Sub-total Cashew maintenance Without integration 1 year</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cocoa Maintenance Without integration 1 year</b>							
	a) Without integration	Rs 75,000 /ha.	Assistance @40% in general areas for an area upto 2 ha. on pro-rata basis for meeting the expenditure on planting material and other input cost of in 2instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto2 ha. on pro rata basis.		0.00	0.00	0.00
	(b) With Intercropping	Rs 50,000 /ha.	Assistance @40% in general areas for an area upto 2 ha. on pro-rata basis for meeting the expenditure on planting material and other input cost of in 2instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto2 ha. on pro rata basis.		0.00	0.00	0.00
<b>Sub-total Cocoa maintainance Without integration 1 year</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(B) New Orchards of Almond and Walnut</b>							
	a) Without drip irrigation (Almond)	Rs. 3.00 lakh/ha.	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis for meeting the expenditure on planting material and other input cost of in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.		0.00	0.00	0.00
	b) Without drip irrigation (Walnut)	Rs. 4.00 lakh/ha.	do		0.00	0.00	0.00
	c) With drip irrigation	As per PDMC norms	In addition to basic cost i.e. without integration as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00

	Addon Component: Automated Weather Station	Rs. 40,000/ha	Assistance @ 50% of the cost. Note: The component is applicable for all crops under area expansion		0.00	0.00	0.00
	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>New Orchards of Almond and Walnut Maintenance Without integration 1 year</b>						
	a) Without drip irrigation (Almond)	Rs. 3.00 lakh/ha.	Assistance @ 40% in general areas for an area upto 2 ha on pro rata basis for meeting the expenditure on planting material and other input cost of in 2 instalments of 60:40 subject to survival rate of 80% in 2nd year.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro rata basis.		0.00	0.00	0.00
	b) Without drip irrigation (Walnut)	Rs. 4.00 lakh/ha.	do		0.00	0.00	0.00
	c) With drip irrigation	As per PDMC norms	In addition to basic cost i.e. without integration as mentioned above, assistance for establishment of drip irrigation system would be available as per the PDMC norms to all States including NE & Himalayan States, and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.			0.00	0.00
	<b>Sub-total maintainance Without integration New Orchards of Almond and Walnut</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total Area Expansion</b>			<b>4088.65</b>	<b>1838.22</b>	<b>1102.93</b>	<b>735.29</b>
4	<b>Grand Total Area Expansion maintenance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	<b>Mushrooms</b>						
	<b>Production unit</b>						
	Public Sector	Rs. 30 lakh/unit	100% of the cost to public sector and 40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy upto a maximum production capacity of 50 MT on pro rata basis.  In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50%.	0.0	0.00	0.00	0.00
	Private Sector	Rs. 30 lakh/unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	6.0	72.00	43.20	28.80
	<b>Spawn making unit</b>						
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and 40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50%	0.0	0.00	0.00	0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	4.80	3.20
	<b>Compost making unit</b>						
	Public Sector	Rs. 30 lakh/unit	100% of the cost to public sector and 40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy. In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50%.		0.00	0.00	0.00
	Private Sector	Rs. 30 lakh/unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	12.00	7.20	4.80
	<b>(d) Low Cost/ Small Scale mushroom production unit</b>	Rs. 2.00 Lakhs per unit for a structure of size of 200 sqft	Assistance @ 50% per unit for meeting expenditure on infrastructure and inputs subject to a maximum of 5 units per beneficiary.	10.0	10.00	6.00	4.00
	<b>Sub-total mushrooms</b>			<b>18.00</b>	<b>102.00</b>	<b>61.20</b>	<b>40.80</b>
6	<b>B.3. Rejuvenation/ replacement of senile plantation, canopy</b>						
	(i) Removal of dead/dying/old plants	Rs. 10,000/ha	Assistance @ 40% in general areas for an area upto 2 ha on pro-rata basis	1500.00	60.00	36.00	24.00
	(ii) Top-working and gap filling with new plant	Rs. 10,000/ha		1500.00	60.00	36.00	24.00
	(iii) Cost of input towards nutrient management, pest management and irrigation	Rs. 40,000/ha	In the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% for an area upto 2 ha. on pro-rata basis	1500.00	240.00	144.00	96.00
	<b>Sub-total</b>			<b>4500.00</b>	<b>360.00</b>	<b>216.00</b>	<b>144.00</b>
7	<b>B.4. Creation of Water resources</b>						
	<b>a) Water Harvesting Structures for Community– Construction of on farm community tank, pond /reservoirs with use of plastic/RCC</b>						
	General areas	Rs. 24.00 lakh per unit @ Rs 80 per cubic metre in general	Assistance @ 75% to irrigate 10 ha of command area, for a storage capacity of 30,000 cubic meter and for smaller capacity on pro-rata	500	1500.00	900.00	600.00
	Hilly areas.				0.00	0.00	0.00
	<b>b) Water Harvesting Structure for Individuals –Construction of on farm ponds/ tanks etc with use of plastic/RCC lining</b>						
	Water Harvesting Structure for Individuals	Rs. 1.80 lakh/unit in plain areas and Rs. 2.15 lakh/unit for NE & Himalayan States, TSP and Scheduled areas, Andaman & Nicobar and Lakshadweep Islands	50% of cost including 300-micron plastic/ RCC lining. Cost for non-lined ponds/tanks (only in black cotton soils) will be 30% less. For smaller size of the ponds/dug wells, cost will be admissible on pro rata basis depending upon the command area. Maintenance will be ensured by the beneficiary	1100	825.00	495.00	330.00
	<b>c) Construction of tube-well/bore well (This component will be considered only in integration with other components)</b>						
	Construction of tube-well/bore well	Rs. 1.80 lakh/unit in plain areas and Rs. 2.15 lakh/unit for NE & Himalayan States, TSP and Scheduled areas, Andaman & Nicobar and Lakshadweep Islands	Assistance @ 50% of the cost.			0.00	0.00
	<b>d) Flexible Water Storage Tank (This component will be considered only in integration with other components)</b>						
	Plain areas	At the rate of Rs. 0.8/litre for a capacity upto 10,000 litres.	Assistance @ 50 % as per prescribed norms for different capacities on pro-rata basis upto a max capacity of 50000 litres/beneficiary in NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands only.		0.00	0.00	0.00
	Hilly areas.	do	do		0.00	0.00	0.00
	<b>Sub-total</b>			<b>1600</b>	<b>2325.00</b>	<b>1395.00</b>	<b>930.00</b>
8	<b>B.5. Protected cultivation</b>						
	<b>1. Poly house/ Hybrid/ Retractable structures</b>						
	<b>a) Fan &amp; Pad system</b>						
	Fan & Pad system	Rs. 1800/Sq.m(up to area 500 Sq. m)	Assistance @ 50% for a maximum area of 4000 Sq.m. per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands		0.00	0.00	0.00
	Fan & Pad system	Rs. 1600/Sq. m (>500 Sq.m up to 1008 Sqm)			0.00	0.00	0.00
	Fan & Pad system	Rs. 1500/Sq. m (>1008 Sq. m up to 2500 Sq.m)			0.00	0.00	0.00
	Fan & Pad system	Rs. 1450/Sq. m. (>2080 Sq.m. up to 4000 Sq.m.)		2.00	145.00	87.00	58.00

<b>(b) Naturally ventilated system</b>						
(i) Tubular/Rectangular Structure	Rs.1200/Sq.m(up to area 500 Sq. m)	Assistance @ 50% for a maximum area of 4000 sq. m per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
(i) Tubular structur	Rs. 1050/Sq.m (>500 Sq. m up to 1008 Sq. m)			0.00	0.00	0.00
(i) Tubular structur	Rs. 1000/Sq. m (>1008 Sqm up to 2080 Sq. m)			0.00	0.00	0.00
(i) Tubular structur	Rs. 950/Sq. m (>2080 Sqm up to 4000 Sq. m)		5.00	237.50	142.50	95.00
ii) Bamboo/Cable purlin structure	Rs 450/Sq.mt.	Assistance @ 50% for a maximum area of 4000 sq. m per beneficiary or on pro-rata basis for smaller areas.  In case of Bamboo structure, assistance will be limited to 20 units per beneficiary and size of the each unit not to exceed 200 sq.m. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands		0.00	0.00	0.00
<b>2. Shade Net/Agro Textile Net House</b>						
(a) Tubular /Rectangular structure	Rs. 710/Sq.m	Assistance @ 50% for a maximum area of 4000 sq.m per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	15.00	532.50	319.50	213.00
(a) Tubular /Rectangular structure	Rs. 816/Sq.m for hilly areas			0.00	0.00	0.00
(b) Bamboo /Cable purlin structure	Rs 450/Sq.mt.	Assistance @ 50% for a maximum area of 4000 sq.mt per beneficiary or on pro-rata basis for smaller areas.  In case of Bamboo structure, assistance will be limited to 20 units per beneficiary and size of each unit not to exceed 200 Sq.mt. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
<b>3. Plastic/Non woven cloth Tunnels</b>	Rs. 80/Sq.m	Assistance @ 50% for a maximum area of 4000 sq.mt per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
<b>4. Walk in tunnels</b>	Rs. 720/ Sq.m	Assistance @ 50% for a maximum of 5 units per beneficiary (each unit not to exceed 800 sqm). Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
<b>5. Anti Bird/Anti Hail Nets</b>	Rs.50/- per Sq.m	Assistance @ 50% for a maximum area of 10000 sq mt. per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
6. Cost of planting material & cultivation of high value fruits and vegetables grown in poly-house/net house	Rs.150/Sq. m	Assistance @ 50% for a maximum area of 4000 sqm per beneficiary or on pro-rata basis for smaller areas. Crops like Capsicum, Cucumber, Muskmelon, Tomato, Broccoli, Parsley, Celery and other crops approved by Research Institutions may be considered for assistance. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	24.00	180.00	108.00	72.00
7. Cost of planting material & cultivation of Orchid and Anthurium under poly house/shade net house.	Rs. 700/Sq.m	Assistance @ 50% for a maximum area of 4000 sqm per beneficiary or on pro-rata basis for smaller areas.	10.00	350.00	210.00	140.00
8. Cost of planting material & cultivation of Carnation & Gerbera grown in Poly house/ shade net house.	Rs. 600/Sq.m	Assistance @ 50% for a maximum area of 4000 sqm per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	10.00	300.00	180.00	120.00
9. Cost of planting material & cultivation of Rose, Chrysanthemum and Lilum grown in Poly house/ shade net house	Rs. 450/Sq.m	Assistance @ 50% for a maximum area of 4000 sqm per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	10.00	225.00	135.00	90.00
10. Mulching Plastic/Jute/Agro textile/any other biodegradable material (Specifications as per BIS grade or prescribed by Ministry of Textiles)	Rs 40,000/ha	Assistance @ 50% subject to a maximum of 2 ha per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	110.40	22.08	13.25	8.83
<b>11. Add on Components:</b>						
<b>i. Hydroponics and Aerponics</b>	Rs. 350/- per Sq.mt.	Assistance @ 50% for a maximum area of 1000 sqm per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
<b>ii. Circulation Fans in poly house only</b>	Rs. 5000 per fan.	Assistance @ 50% for a maximum of 6 fans for a maximum area of 4000sq.m. per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
<b>iii. Sensor based Automation System for fertigation</b>	<b>Rs. 4 lakh/unit</b>	Assistance @ 50% per unit per beneficiary for minimum area of 4000sq.m. per beneficiary under protected cultivation. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
<b>iv. Support system for vegetable crops</b>	<b>Rs. 0.20 Lakhs per ha</b>	Assistance @ 50% for all farmers for a maximum area of 2 Ha per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
<b>v. Permanent Support Structures for Anti hail/Anti bird nets</b>	Rs. 20 per Sq.mt. of covered area	Assistance @ 50% for a maximum area of 2 ha. per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00

	<b>vi. Fencing (This component will be considered only in integration with other components of MIDH Scheme)</b>	Rs. 300 per running metre	Assistance @ 50% subject to a maximum of 1000 running metres per beneficiary. The component should consist of 4 running lines with iron poles having distance of 10 feet between the poles. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	100000.00	150.00	90.00	60.00
	<b>vii. Fruit/Bunch cover (Paper /Non-woven cover/Paper bags etc (Note: Woven cover should be of BIS grade)</b>	Rs. 0.50 lakh/ha	Assistance @ 50% for all farmers for maximum area of 2 ha per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	1043.00	260.75	156.45	104.30
	<b>viii. Weed Mat (Note: Woven cover should be of BIS grade)</b>	Rs. 50 per Sq.mt.	Assistance @ 50% for all farmers for maximum area of 4000 Sq.mt. per beneficiary or on pro-rata basis for smaller areas. Above rates will be 15% higher in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	200.00	500.00	300.00	200.00
	<b>Sub-total protected cultivation</b>			<b>101429.40</b>	<b>2902.83</b>	<b>1741.70</b>	<b>1161.13</b>
	<b>B. 6 PFDCs</b>	<b>Project based</b>	Assistance @ 100% to PFDCs	<b>1.00</b>	<b>100.00</b>	60.00	40.00
						0.00	0.00
<b>9</b>	<b>B.7 Promotion of Integrated Nutrient Management (INM)/Integrated Pest Management (IPM)</b>						
	Promotion of IPM	Rs. 5000/ha.	Assistance @ 30% for an area upto 2 ha. per beneficiary or on pro-rata basis for smaller areas.	100	1.50	0.90	0.60
	Promotion of INM	Rs. 5000/ha.			0.00	0.00	0.00
	<b>Plant Health Clinic</b>					0.00	0.00
	a) Public Sector	Rs. 25.00 lakhs/unit	Assistance @ 100% to Public sector and @ 50% to private sector	1	25.00	15.00	10.00
	b) Private Sector	Rs. 25.00 lakhs/unit		1	12.50	7.50	5.00
	<b>Sub-total INM / IPM</b>			<b>102</b>	<b>39.00</b>	<b>23.40</b>	<b>15.60</b>
<b>10</b>	<b>B.8 Organic Farming</b>						
	i. Adoption of Organic farming	As per PKVY norms	Assistance for adoption of Organic farming would be available as per PKVY norms for an area upto 2 ha. per beneficiary or on pro-rata basis for smaller areas to all States including NE & Himalayan States, Scheduled areas, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
	<b>ii. Organic Certification</b>	As per PKVY norms	Assistance for Organic Certification would be available as per the PKVY norms to all States including NE & Himalayan States, Scheduled areas, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
	<b>iii. Vermi compost Units/organic input production</b>						
	i) Vermi compost Units	Rs. 1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	Assistance @ 50% conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure. For HDPE Vermibed, @ 50% conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010		0.00	0.00	0.00
	ii) Vermibeds	do	do		0.00	0.00	0.00
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>B.9 Adoption and Certification for Good Agricultural Practices (GAP) /Bharat GAP</b>	Rs. 20,000/ha.	Assistance @ 50% subject to a maximum of 2 ha/ beneficiary or on pro-rata basis for smaller areas.		0.00	0.00	0.00
	<b>B.10 Centre of Excellence for Horticulture Crops</b>	Rs 1500.00 Lakh/ centre	Assistance @ 100% to public sector. This can be established in technical collaboration under bi-lateral co-operation also.	1.00	400.00	240.00	160.00
<b>11</b>	<b>B.11 Pollination support through beekeeping</b>						
	i. Production of nucleus stock (Public Sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00
	ii. Production of bee colonies by bee breeder.	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00
	iii. One unit of Bee Hives/Boxes of 8 frames with bee colonies	Rs. 4000/unit	40% of cost limited to 50 colonies / beneficiary.	500	8.00	4.80	3.20
	iv. Bee Hive	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	500	4.00	2.40	1.60
	v. Equipment including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	20	1.60	0.96	0.64
	<b>Sub-total</b>			<b>1020</b>	<b>13.60</b>	<b>8.16</b>	<b>5.44</b>
<b>12</b>	<b>B.12 Horticulture Mechanization (Standalone machinery/equipment will not be permissible)</b>						
	<b>i. Tractor</b>						
	a) Tractor (upto 20 PTO HP) 2 WD	As per SMAM norms	As per SMAM norms	730	912.50	547.50	365.00
	b) Tractor (upto 20 PTO HP) 4 WD	As per SMAM norms	As per SMAM norms	100	245.00	147.00	98.00
	ii) Power Tiller						
	a) Power tiller (upto 8 BHP)	Rs. 1.0 Lakh/Unit	Subject to a maximum of Rs. 0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit	150	112.50	67.50	45.00
	b) Power tiller (above 8 BHP)	As per SMAM norms	As per SMAM norms	150	75.00	45.00	30.00
	<b>iii). Plant Protection Equipments</b>						
	(a) Manual Sprayer- Knapsack/ Foot operated sprayer	As per SMAM norms	As per SMAM norms	100	1.00	0.60	0.40
	b) Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity 8 - 12 lts)	As per SMAM norms	As per SMAM norms	80	2.40	1.44	0.96
	c) Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity above 12- 16 lts)	As per SMAM norms	As per SMAM norms	150	6.00	3.60	2.40
	d) Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity above 16/lts)	As per SMAM norms	As per SMAM norms	409	40.90	24.54	16.36
	(e) Tractor Operated sprayer (boom type)	As per SMAM norms	As per SMAM norms	70	28.70	17.22	11.48
	(f) Tractor Operated Sprayer (air carrier/ assisted)	As per SMAM norms	As per SMAM norms	70	96.60	57.96	38.64
	g) Tractor Operated Electrostatics Sprayer	As per SMAM norms	As per SMAM norms	125	312.50	187.50	125.00
	(h) Eco Friendly Light Trap	As per SMAM norms	As per SMAM norms		0.00	0.00	0.00
	iv) Import of new machines & tools for horticulture for demonstration						
	Public sector	Upto a maximum of Rs. 100.00 lakh per unit	Assistance @ 100% of the total cost only to public sector and 50% for private sector for Farmers group/FPOs/FIGs		0.00	0.00	0.00
	Private sector				0.00	0.00	0.00
	<b>Sub-total</b>			<b>2134</b>	<b>1833.10</b>	<b>1099.86</b>	<b>733.24</b>
<b>13</b>	<b>B. 13. Technology Dissemination through Demonstration /Front Line Demonstration</b>						
	<b>Public Sector, ICAR, SAUs etc. farmers field</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		0.00	0.00	0.00
					0.00	0.00	0.00

	<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14</b>	<b>B. 14 Human Resource Development (HRD)</b>						
	i) HRD for Gardeners	Rs. 15.00 lakh/unit	100% of the cost.		0.00	0.00	0.00
	ii) Training for Supervisors, Gardeners and Agri/Horti Entrepreneurs as per approved courses of Training Institute/ Agriculture Skill Council of India (ASCI) for Horticulture sector.	Assistance @ 100% as per cost norms of Training Institutes/ASCI	Assistance @ 100% as per cost norms of Training Institutes/ASCI		0.00	0.00	0.00
	iii) Training/Exposure visit of farmers						
	a) Within State	Rs. 1000/day per farmer including transport	100% of the cost.		0.00	0.00	0.00
		2			0.00	0.00	0.00
		3			0.00	0.00	0.00
		5		7400.00	370.00	222.00	148.00
	b) Outside State	Project based as per actuals.	Project Based. 100% of air/rail travel cost. For a maximum period of 7 days including journey time	520.00	109.20	65.52	43.68
	c) Outside India	Upto a maximum of Rs. 2 lakh / participant	Project Based. 100% of economic air/rail travel cost. Course fee cost to be funded under Mission Management. (Proposal will be considered and approved by MIDH Division, DA&FW Only)		0.00	0.00	0.00
	<b>iv) Training / Study tour of Officers/Technical staff/ Field functionaries</b>					0.00	0.00
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	Assistance @ 100% of the prescribed cost norms.	1700	5.10	3.06	2.04
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.1000/day per participant plus TA/ DA, as admissible	Assistance @ 100% of the prescribed cost norms.	5.00	0.50	0.30	0.20
	Outside India	Upto a maximum of Rs. 3.50 lakh per participant as per actual.	Project Based. Assistance @ 100% of economic air/rail travel. Course fee cost to be funded under Mission Management. (Proposal will be considered by MIDH Division, DA&FW Only)	10.00	35.00	21.00	14.00
	<b>Sub-total</b>			<b>9635.00</b>	<b>519.80</b>	<b>311.88</b>	<b>207.92</b>
	<b>C. Integrated Post Harvest Management</b>						
	C.1 FARM GATE PACKHOUSE with Movable Handling Trolley, Sorting Table and Farm Gate Standalone Cold Storage	Upto a maximum of Rs. 25.0 lakh/unit with size of 9MX6M per beneficiary. However, actual cost would be derived based on the option/technology chosen depending upon component selection as per NCCD guidelines.	Assistance @ 50% admissible only. Note: the component has to be implemented in accordance to NCCD guidelines only	100	1250.00	750.00	500.00
	C.2 INTEGRATED PACK HOUSE with facilities of size 18m x 22m with conveyor belt sorting, grading, washing, drying, weighing scale, HPT, Stacking(crates), Dock Leveler System, Precooling(if required)#, cold room transit and Reefer van  # This is add-on component and is provided need based only in integrated mode.	Upto a maximum of Rs 160.00 lakh per beneficiary. However, actual cost would be derived based on the component/option chosen depending upon components selection as per NCCD guidelines.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: the component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00
	C.3. COLLECTION AGGREGATION CENTRE with facilities of size 22m x 26m with conveyor belt sorting, grading, washing, drying, weighing bridge, Automated computerised system, HPT, BOPT, Stacking(crates), Dock Leveler System, Precooling(if required)# and cold room transit.  # This is add-on component and is provided need based only in integrated mode.	Upto a maximum of Rs 320.0 lakh per beneficiary. However, actual cost would be derived based on the component/option chosen depending upon components selection as per NCCD guidelines.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: the component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00
	C.4 Pre-cooling unit (General areas )	Upto a maximum cost of Rs. 5 Lakh/MT.	Back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages,		0.00	0.00	0.00
	C.4 Pre-cooling unit (Hilly areas)	5 Lakh/MT.	Back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages,		0.00	0.00	0.00
	C.5 Mobile pre- cooling unit (General areas )	Rs. 30.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00
	C.5 Mobile pre- cooling unit (Hilly areas)	Rs. 30.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00
	C.6 Cold Rooms						
	i. Cold Rooms (Staging) (General areas )	Upto a maximum cost of Rs. 52.00 lakh.	Back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
	i. Cold Rooms (Staging) (Hilly areas)	Upto a maximum cost of Rs. 52.00 lakh.	Back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
	ii. Solar Power Cold Room (General areas )	May be taken on standalone basis as proposed in C1, C2, C3 and C6.	Back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
	ii. Solar Power Cold Room (Hilly areas)				0.00	0.00	0.00
	<b>C.7 Cold Storage Type-1 (CS-1)</b>						
	i) Cold Storage Type-I is defined as CS-1 with Construction in civil including PUF/PIR panels, Doors and Ante-rooms, Refrigeration Units, Electrical Installation, Administrative block, Safety/Fire Safety and Hazard control and basic mazenine structure  (For other component details please refer to NCCD guidelines)						
	a) General Area	Rs. 9600/MT, (Max 5,000 MT capacity)	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only	2.00	420.00	252.00	168.00
	b) Hilly Area	Rs. 9600/MT, (Max 5,000 MT capacity)			0.00	0.00	0.00

<b>ii) Cold Storage Type-I is defined as CS-1 with Construction in combination of civil &amp; PEB including PUF/PIR panels, Doors and Ante-rooms, Refrigeration Units, Electrical Installation, Administrative block, Safety/Fire Safety and Hazard control and basic mezzanine structure</b> <b>(For other component details please refer to NCCD guidelines)</b>						
a) General Area	Rs. 12000/MT, (Max 5,000 MT capacity)	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00
b) Hilly Area	Rs. 12000/MT, (Max 5,000 MT capacity)			0.00	0.00	0.00
<b>iii) CO2 scrubber (need/produce based), unified control system, material conveying/hoist system, Automated computerised system, HPT, BOPT and dock leveller system</b> <b>(Applicable for Cold storage units Type 1 only)</b>						
a) General Area	Upto Max cost of Rs. 50.0 lakh/ project. However, actual cost would be derived based on the component and qty., etc. chosen depending upon components selection as per NCCD guidelines.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00
b) Hilly Area	Upto Max cost of Rs. 50.0 lakh/ project. However, actual cost would be derived based on the component and qty., etc. chosen depending upon components selection as per NCCD guidelines.			0.00	0.00	0.00
<b>C.8 Cold Storage Type- I-Onion (CS-1-Onion)</b>						
<b>i) Cold Storage Type-I-Onion is defined as CS-1-Onion with Construction in civil including PUF/PIR panels, Doors and Ante-rooms, Refrigeration Units, Electrical Installation, Administrative block, Safety/Fire Safety and Hazard control and basic mazenine structure</b> <b>(For other component details please refer to NCCD guidelines)</b>						
a) General Area	Rs. 9600/MT, (Max 5,000 MT capacity)	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD		0.00	0.00	0.00
b) Hilly Area				0.00	0.00	0.00
<b>ii) Cold Storage Type-I-Onion is defined as CS-1-Onion with Construction in combination of civil &amp; PEB including PUF/PIR panels, Doors and Ante-rooms, Refrigeration Units, Electrical Installation, Administrative block, Safety/Fire Safety and Hazard control and basic mezzanine structure</b> <b>(For other component details please refer to NCCD guidelines)</b>						
a) General Area	Rs. 12000/MT, (Max 5,000 MT capacity)	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD		0.00	0.00	0.00
b) Hilly Area				0.00	0.00	0.00
<b>iii) CO2 scrubber, unified control system, material conveying/hoist system, Automated computerised system, HPT, BOPT and dock leveller system</b>						
a) General Area	Upto Max cost of Rs. 278.00 lakh/ project. However, actual cost would be derived based on the component and qty., etc. chosendepending upon components selection as per NCCD guidelines.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00
b) Hilly Area				0.00	0.00	0.00
<b>C.9 Cold Storage Type- II (CS-2)</b>						
<b>i) Cold Storage Type-II is defined as CS-2 with Construction in combination of civil &amp; PEB including PUF/PIR panels, Doors and Ante-rooms, Refrigeration Units, Electrical Installation, Administrative block, Safety/Fire Safety and Hazard control and basic mezzanine structure</b>						
a) General Area	Rs. 12000/MT, (Max 5,000 MT capacity)	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00
b) Hilly Area				0.00	0.00	0.00
<b>ii) CO2 scrubber (need/produce based), unified control system, material conveying/hoist system, HPT, BOPT and dock leveller system, Stacking system, high reach handling equipment and Automated Computerised System with Labelling and Traceability System</b>						
a) General Area	Upto Max cost of Rs. 195.00 lakh/ project. However, actual cost would be derived based on the component and qty., etc. chosen depending upon components selection as per NCCD guidelines.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00
b) Hilly Area				0.00	0.00	0.00
<b>C.10 Cold Storage Type- II-CA (CS-2-CA)</b>						
<b>i) Cold Storage Type-II with CA is defined as CS-2-CA with Construction in combination of civil &amp; PEB including PUF/PIR panels, Ante-rooms, Refrigeration Units, Electrical Installation, Administrative block, Safety/Fire Safety and Hazard control and basic mazenine structure</b> <b>(For other component details please refer to NCCD guidelines)</b>						
a) General Area	Additional Rs. 12000/MT for a maximum capacity of 5000 MT.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00
b) Hilly Area				0.00	0.00	0.00
<b>ii) CA Other components: Details of the components are described in NCCD guidelines.</b>						

CS-4									
a) General Area	Upto Max cost of Rs. 940.00 lakhs/project (Max. subsidy for CA store may not exceed more than 900 Lakhs including addons) The actual cost would be derived based on the component and qty., etc. chosen depending upon components selection as per NCCD guidelines.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00			
b) Hilly Area				0.00	0.00	0.00			
<b>C.10 Cold Storage Type- IV (CS-4)</b>									
<b>i) Cold Storage for dry spices &amp; raisins is defined as CS-4 with Construction in civil including PUF/PIR panels, Doors and Ante-rooms, Refrigeration Units, Electrical Installation, Administrative block, Safety/Fire Safety and Hazard control and basic mazenine structure</b>									
a) General Area	Rs. 9600/MT, (Max 5,000 MT capacity)	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00			
b) Hilly Area				0.00	0.00	0.00			
<b>ii) Cold Storage for dry spices &amp; raisins, MFP, etc. is defined as CS-4 with Construction in combination of civil &amp; PEB including PUF/PIR panels, Doors and Ante-rooms, Refrigeration Units, Electrical Installation, Administrative block, Safety/Fire Safety and Hazard control and basic mazenine structure (For other component details please refer to NCCD guidelines)</b>									
a) General Area	Rs. 12000/MT, (Max 5,000 MT capacity)	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00			
b) Hilly Area				0.00	0.00	0.00			
<b>iii) Conveying/ hoist system, doors, HPT, BOPT and dock leveller system (Applicable for Cold storage units for dry spices and raisins)</b>									
a) General Area	Upto Max cost of Rs. 31.00 lakh/ project. However, actual cost would be derived based on the component and qty., etc. chosen depending upon components selection as per NCCD guidelines.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00			
b) Hilly Area		Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00			
<b>C.12 Technology induction/modernization of Cold Storage</b>									
a) General Area	1. Max. Rs. 125.00 lakhs (where 5.00 Lakhs/project is for Unified Control System) but not more than Rs.3,000/MT of the cold store capacity for modernization of refrigeration	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.  Credit linked back-ended assistance @ 35% in General areas and @ 50%in the case of NE & Himalayan States, TSP and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands 50% of the invoice value or maximum of Rs. 60,000 per project or whichever is less. (This can be availed as Standalone Component) 50% of the invoice value or maximum of Rs. 1.75 lakh per project or whichever is less. (This can be availed as Standalone Component) 50% of the invoice value or maximum of Rs. 1.75 lakh per project or whichever is less. (This can be availed as Standalone Component) 50% of the invoice value or maximum of Rs. 21.75 lakh per project or whichever is less. (This can be availed as Bundle all Components a, b, c) 50% of the actual cost or 50% of the Rs. 5.00 lakh whichever is lower, for availing Unified Control System, with capping of maximum subsidy to Rs. 2.50 lakhs (This can be availed as Standalone Component) Note: Component has to be implemented in accordance to NCCD guidelines only		0.00	0.00	0.00			
b) Hilly Area	2. Max. Rs. 120.00 lakhs but not more than Rs. 1,800/MT for modernization of insulation respectively.				0.00	0.00	0.00		
1. Modernisation (Refrigeration & Unified Control System)	3. Max. Rs. 1.20 lakh/project for modernization of refrigerant gases but not more than Rs. 2,000/kg for Refrigerant gases having GWP in range 500-1,000 and Rs. 1,400/kg for Refrigerant gases having GWP in range 1,000-1,500.				0.00	0.00	0.00		
2. Modernisation (Insulation)	4. Max. Rs. 3.50 lakh/project for Automated Computerized System with software for generating QR/Bar code labelling, farmers details, date of arrival, variety of the crop at the arrival of facility (Labelling and Traceability System)				0.00	0.00	0.00		
3. Modernisation (Synthetic Refrigerants)	5. Max. Rs. 43.50 lakh/project for Alternate Technology bundle, which includes: a. Vapour Absorption/ Phase Change Material (PCM)/ Solar PV panels/ Solar Thermal System.				0.00	0.00	0.00		
4. Modernisation (Automated Computerised System with Labelling and Traceability System)	b. Labelling and Traceability System c. Unified Control System *Unified Control System can be availed as a standalone component with Max. of Rs 5.00 Lakh /project. However, actual cost would be derived based on the component and qty., etc. chosen depending upon components selection as per NCCD guidelines				0.00	0.00	0.00		
5. Modernisation (Bundle Component)					0.00	0.00	0.00		
6. Modernisation (Unified Control System)					0.00	0.00	0.00		
<b>C.13 Refrigerated Transport vehicles</b>									

a) General Area	For the purpose of calculation Rs. 3.45 lakhs/ MT would be considered. The cost would be calculated on the per MT basis from 4MT upto max. of 14MT. However, actual cost would be derived based on quantity, technical guidelines etc. chosen as per prescribed norms etc. in NCCD guidelines 2025.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands  Note: Component has to be implemented in accordance to NCCD guidelines only	30.00	327.00	196.20	130.80
b) Hilly Area				0.00	0.00	0.00
<b>C.14 Primary/Minimal Processing Unit</b>						
a) General Area	Rs. 35.00 lakh/unit	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	32.00	392.00	235.20	156.80
b) Hilly Area	Rs. 35.00 lakh/unit			0.00	0.00	0.00
<b>C.15 Ripening Chamber also termed as CS-3</b>						
<b>i) Non-Pressurised Ripening Chamber also termed as CS-3</b>						
General areas	Rs. 1.00 lakh/MT.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands	5.00	175.00	105.00	70.00
Hilly areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00
<b>ii) Pressurised</b>						
General areas	Rs. 1.20 lakh/MT	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands	5.00	210.00	126.00	84.00
Hilly areas	Rs. 1.20 lakh/MT	-do-		0.00	0.00	0.00
C.16 Low-cost Onion/Garlic storage structure (metallic)	Rs. 8000/MT	Back-ended assistance @ 50 % for a unit of the size from 5 to 1000 MT capacity on pro rata basis in all areas throughout country as per following details:  5-25 MT - 8,000/MT 25-500 MT – 7,000/MT 500-1,000 MT - 6,000/MT (Assistance will be credit linked in case if project cost is more than Rs. 30.00 lakh)	1500.00	1500.00	900.00	600.00
C.17 Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00
<b>C. 18 Solar Crop Dryer</b>						
General areas	Rs. 2.50 lakh/unit of 70 kg capacity and Rs. 3.50 lakh/unit of 100 kg capacity for a maximum of 5 units per beneficiary	Assistance @ 40% in General areas and 55% in the case of NE & Himalayan States, TSP areas, Hilly and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.	100.00	100.00	60.00	40.00
Hilly areas		-do-		0.00	0.00	0.00
<b>C.19 Integrated Cold Chain Project (Integrated Pack House/</b>						
a) General Area	Upto a max. cost of Rs. 1000.00 lakh/per project. Project should comprise of minimum 5 components from C-2 to C-13 to qualify for assistance.	Credit linked back-ended assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands	1	350.00	210.00	140.00
b) Hilly Area	do			0.00	0.00	0.00
<b>C.20 Integrated Supply Chain Project</b>						
General areas	Upto a maximum cost of Rs. 2000 lakh per project	Assistance @ 40% in General areas and 50% in the case of NE & Himalayan States, TSP areas, Hilly and Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00
Hilly areas		-do-		0.00	0.00	0.00
<b>Sub-total</b>			<b>1775.00</b>	<b>4724.00</b>	<b>2834.40</b>	<b>1889.60</b>
<b>18 D. Establishment of Marketing Infrastructure</b>						
<b>D.1 Rural Markets/Apimandis/Direct markets</b>						
a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00
b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00
<b>D.2 Retail markets/ outlets (environmentally controlled)</b>						
a) General Area	Rs. 20.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00
b) Hilly Area	Rs. 20.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00
<b>D.3 Static/Mobile vending cart/platform with cool chamber</b>	Rs. 30.000/ unit	50% of total cost.		0.00	0.00	0.00
<b>D.4 Modified retail refer van with retail counter (to be linked with</b>						
a) General Area	Rs. 20 Lakhs with loading capacity of 3 MT	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00
b) Hilly Area	Rs. 20 Lakhs with loading capacity of 3 MT	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00
<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.5 Functional infrastructure:</b>						
<b>(i) Quality control /analysis lab</b>						
a) Public sector	Rs. 200.00 lakh	Assistance @ 100% of the total cost to public sector and credit linked back-ended assistance @ 50% of cost to private sector to check Maximum Residue Levels. The project could be established in PPP Mode also.		0.00	0.00	0.00
b) Private sector	Rs. 200.00 lakh	do		0.00	0.00	0.00
<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total MKT</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>E. FOOD PROCESSING</b>						
E.1 Food Processing	Rs. 1000 lakh/unit	Credit linked back-ended capital investment assistance of 50% of cost in the NE and Himalaya States i.e. J&K, Himachal and Uttarakhand.		0.00	0.00	0.00
<b>E.2 Secondary Processing units for Value addition</b>						
a) General Area	Rs. 100 lakh/unit	Assistance @ 35% in General areas and 50% in the case of NE & Himalayan States, Scheduled areas, vibrant villages, Andaman & Nicobar and Lakshadweep Islands.		0.00	0.00	0.00

	b) Hilly Area	Rs. 100 lakh/unit	do		0.00	0.00	0.00
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>19</b>	<b>F. SPECIAL INTERVENTIONS</b>						
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00
	Tackling of emergent /unforeseen requirements of SHMs	Upto a maximum of Rs 100.00 lakh	50% of cost, based on project proposal.			0.00	0.00
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>20</b>	<b>G. Mission Management</b>						
	G.1 State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	2.5% of total annual expenditure	100% assistance.		420.78	252.47	168.31
	G.2 Institutional Strengthening including purchase of hardware, software and hiring of vehicles.	Need based	100% assistance.		15.00	9.00	6.00
	G.3 Seminars conferences, workshops, exhibitions, kisan mela, International level	Rs. 7.50 lakh per event.	Assistance @ 100% to public sector and @ 50% to private sector per event of 3 days on pro rata basis. Physical Participation from atleast 5 countries.				
	a) Public sector	Do	Do		0.00	0.00	0.00
	b) Private sector	Do	Do		0.00	0.00	0.00
	National level	Rs. 5.00 lakh per event.	Assistance @ 100% to public sector and @ 50% to private sector per event of 2 days on pro rata basis				
	a) Public sector	Do	Do	3	15.00	9.00	6.00
	b) Private sector	Do	Do		0.00	0.00	0.00
	State level	Rs. 3.00 lakh /event	Assistance @ 100% to public sector and @ 50% to private sector per event of 2 days on pro rata basis				
	a) Public sector	Do	Do	6	18.00	10.80	7.20
	b) Private sector	Do	Do		0.00	0.00	0.00
	District level	Rs. 2.00 lakh /event	Assistance @ 100% to public sector and @ 50% to private sector per event of 2 days on pro rata basis				
	a) Public sector	Do	Do	34	68.00	40.80	27.20
	b) Private sector	Do	Do		0.00	0.00	0.00
	G.4 Information dissemination through publicity, printed literature and local advertisements etc.	Rs 1.00 lakh/ district	Assistance @ 100% of cost	34.00	34.00	20.40	13.60
	G.5 Technical Support Group at State level	Project based subject to ceiling of Rs 50.00 lakh per annum per State	100% of cost should not exceed the ceiling per annum.	1.00	50.00	30.00	20.00
	G.6 Baseline survey and strengthening horticultural statistical data base	Project based subject to a maximum of Rs. 200 Lakhs per State/UT	Assistance @ 100% of cost as one time grant for survey related activities.		0.00	0.00	0.00
	<b>National Level</b>						
	G.7 Technical Support Group at National level for hiring experts/ staffs, studies, seminars / workshops, training, contingencies	2.5% of BE per annum	100% of cost.			0.00	0.00
	G.8 Technical collaboration with international agencies like FAO, World Bank, ADB, Bilateral cooperation, international exposure visits/ training of officials etc.	Project based. On actual cost basis.	100% of cost.			0.00	0.00
	<b>Sub-total</b>			<b>78.00</b>	<b>200.00</b>	<b>120.00</b>	<b>80.00</b>
	<b>Grand Total</b>				<b>16833.33</b>	<b>10100.00</b>	<b>6733.33</b>